

Development (1958) Department.

Ms SERIES.

G.O. No. 5822

Dated 25-11-48

[Despatch Abstract.]

Agriculture Fruit and Fruit products development Scheme for the training of Agricultural and Botany graduates and Fieldmen in Horticulture - Shifting of the venue of the training course and revised of expenditure of the scheme - Proposal of the Director of Agriculture - Approved -

GOVERNMENT OF MADRAS
Development Department.
G.O.Ms.No.5822, dated 25th Nov.1948.

ABSTRACT

AGRICULTURE - Fruit and Fruit Products development - Scheme for the training of Agricultural and Botany graduates and Field-men in Horticulture - Shifting of the venue of the training course and revised estimates of expenditure of the scheme - Proposals of the Director of Agriculture - Approved -

READ:-

G.O.Ms.4156, Development dated 25-8-1947.
From the Director of Agriculture, No.D.2.18/47, dated 12-11-1947.
" -do- No.Y.1.596/48, dated 1-10-1948.

O R D E R:

His Excellency the Governor of Madras approves the shifting of the venue of the Horticultural training courses sanctioned in the G.O. read above from Kodur to Madras.

2. In the G.O. read above the Government sanctioned an expenditure of Rs.1,57,103/- for the scheme. In his letter No.Y.1.596/48 dated 1-10-1948, the Director of Agriculture has submitted a revised estimate of the scheme for the following reasons:-

(1) A provision of Rs.49,200 was originally made towards the pay of 20 Upper subordinate for 2 years based on the minimum scale of pay, viz., Rs.100 per mensem each. Due to the higher rates of pay of the departmental trainees in Diploma course exceeding the flat rate of Rs.100/- provided originally, the expenditure is now estimated at Rs.55,200 towards payment of salaries of 17 departmental candidates and stipend for 3 outside candidates.

(2) A provision of Rs.12,000 was originally made towards the payment of stipend for 25 Fieldmen at Rs.20/- each per mensem each. Due to the payment of salaries to the departmental Fieldmen trainees as ordered in Government Memorandum No.85782 AII/47-2 dated 3-10-1947, and the consequent payment of dearness and house rent allowances, the expenditure on this item including payment of stipend to 5 non-departmental candidates estimated at Rs.39,600 for 2 years.

(3) A provision of Rs.14,544 was originally made towards the payment of salaries of staff employed in the scheme. Due to the higher rates of pay to be paid to the staff actually employed, the expenditure on this item is now estimated at Rs.17,100.

(4) A provision of Rs.12,534/- was originally made towards the payment of dearness allowance to the staff employed in the scheme and to all departmental trainees in Diploma course. Due to the payment of revised rates of dearness allowance and the provision of house rent allowance to all departmental trainees, the expenditure on this item is estimated at Rs.26,780.

(5) A provision of Rs.18,000 is found necessary in the revised estimate towards the Travelling Allowance for the staff and students as against Rs.15,000 originally sanctioned.

(6) A provision of Rs.14,115 under 'contingencies' is/(including Dearness Allowance to menials)/required in the revised estimate as against Rs.6,000, originally sanctioned.

(7) A provision of Rs.14,510/- only is now required under non-recurring expenditure as against the of Rs.47,625/-/p.t.c

originally sanction. (The decrease in the non-recurring expenditure is due to non-construction of buildings for the scheme at Kodur as originally contemplated.)

3. His Excellency the Governor of Madras sanctions the revised estimate of the scheme, viz., Rs.1,86,505/- (Rupees one lakh eightysix thousand five hundred and five only) comprising Rs.14,510/- non-recurring and Rs.1,71,995 recurring as shown in the annexure to this order in lieu of the sum of Rs.1,71,57,103 sanctioned for the scheme in G.O.No.4158 Development dated 25th August 1947.

(By Order of His Excellency the Governor)

x x x x,
Secretary to Government.

To
The Director of Agriculture.
The Accountant-General through Finance Department.
Copy to:-
" Finance(P.W.R.) Department.
Copy to Finance Department.

/True Copy/

Superintendent,
Madras Record Office.

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ESTIMATE OF EXPENDITURE OF THE SCHEME
FOR TRAINING IN HORTICULTURE.

		First Year Rs.	Second Year Rs.	Total Rs.
Pay of Officers	..	3,910	4,200	8,110
Allowances to Officers	..	1,190	1,310	2,500
Pay of establishment and trainees stipends	..	45,980	45,810	91,790
Allowances to staff and trainees	..	18,795	18,685	37,480
<u>Contingencies.</u>				
Non-recurring	..	14,255	255	14,510
Recurring ...	..	5,405	6,460	12,865
Dearness allowance to menials.		600	650	1,250
Travelling allowances	..	9,100	8,900	18,000
Grand Total	..	1,00,235	86,270	1,86,505

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[Signature]
Superintendent,
Madras Record Office.

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